## FORM LB-1

## **NOTICE OF BUDGET HEARING**

A public hearing of the Columbia County Board of Commissioners sitting as the governing body of the Meadowview Service District- SDL-1 will be held on June 11, 2025, at or after 9:30 a.m. at the John Gumm Building and Civic Center, auditorium, 251 St Helens St., St. Helens, Oregon and at or after 6:00 p.m. at the John Gumm Building and Civic Center, community meeting room. The purpose of these hearings is to hear public comment on the budget for the fiscal year beginning July 1, 2025, as approved by the Columbia County Meadowview Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 230 Strand Street in St Helens, between the hours of 8:30 a.m. and 5 p.m. Monday through Friday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. This meeting will be conducted in person, hybrid via columbiacountyor.gov/meetings.

FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget	
	2023-2024	This Year 2024-2025	Next Year 2025-2026	
Beginning Fund Balance/Net Working Capital	672	827	293	
All Other Resources Except Property Taxes	132	72	177	
Property Taxes Estimated to be Received	2,562	1,851	2,880	
Total Resources	3,366	2,750	3,350	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Materials and Services	2,295	2,250	2,850	
Contingencies	0	500	500	
Special Payments	0	0	0	
Unappropriated Ending Balance/Reserved Future Expenditure	0	0	0	
Total Requirements	2,295	2,750	3,350	
FTE	0	0	0	

## STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

No change in tax levy from prior fiscal year

PROPERTY TAX LEVIES					
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved		
Permanent Rate Levy (rate limit per \$1,000)					
Local Option Levy	2001	2757	3114		
Levy For General Obligation Bonds					

STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But		
	on July 1.	Not Incurred on July 1		
General Obligation Bonds	\$0	\$0		
Total	\$0	\$0		